

BUGET DE STAT pe anul 2022
- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2022				Estimari					
			PREVEDERI ANUALE		TRIMESTRIALE		2023		2024		2025	
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV				
220	TOTAL CHELTUIELI (cod 64.01)	49.01	841,781.00	0.00	375,000.00	399,470.00	58,621.00	8,690.00	0.00	0.00	0.00	
221	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	841,781.00		375,000.00	399,470.00	58,621.00	8,690.00				
222	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	841,781.00		375,000.00	399,470.00	58,621.00	8,690.00				
223	Cheltuieli salariale in bani	10.01	813,819.00		365,000.00	387,470.00	52,659.00	8,690.00				
224	Salarii de baza	10.01.01	611,638.00		290,000.00	300,000.00	21,638.00	0.00				
225	Alte sporuri	10.01.06	61,499.00		18,000.00	23,000.00	18,102.00	2,397.00				
226	Fond aferent platii cu ora	10.01.11	81,797.00		38,000.00	40,470.00	0.00	3,327.00				
227	Indemnizații de hrană	10.01.17	58,885.00		19,000.00	24,000.00	12,919.00	2,966.00				
228	Contribuții (cod 10.03.01 la 10.03.06)	10.03	27,962.00		10,000.00	12,000.00	5,962.00	0.00				
229	Contribuția asiguratorie pentru munca	10.03.07	27,962.00		10,000.00	12,000.00	5,962.00	0.00				
244	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	841,781.00	0.00	375,000.00	399,470.00	58,621.00	8,690.00	0.00	0.00	0.00	
245	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	841,781.00	0.00	375,000.00	399,470.00	58,621.00	8,690.00	0.00	0.00	0.00	
246	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	841,781.00		375,000.00	399,470.00	58,621.00	8,690.00				
247	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	841,781.00		375,000.00	399,470.00	58,621.00	8,690.00				
248	Cheltuieli salariale in bani	10.01	813,819.00		365,000.00	387,470.00	52,659.00	8,690.00				
249	Salarii de baza	10.01.01	611,638.00		290,000.00	300,000.00	21,638.00	0.00				
250	Alte sporuri	10.01.06	61,499.00		18,000.00	23,000.00	18,102.00	2,397.00				
251	Fond aferent platii cu ora	10.01.11	81,797.00		38,000.00	40,470.00	0.00	3,327.00				
252	Indemnizații de hrană	10.01.17	58,885.00		19,000.00	24,000.00	12,919.00	2,966.00				
253	Contribuții (cod 10.03.01 la 10.03.06)	10.03	27,962.00		10,000.00	12,000.00	5,962.00	0.00				
254	Contribuția asiguratorie pentru munca	10.03.07	27,962.00		10,000.00	12,000.00	5,962.00	0.00				
258	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	453,761.00	0.00	189,000.00	225,000.00	32,144.00	7,617.00	0.00	0.00	0.00	
259	Invatamant prescolar.	65.01.03.01	171,144.00	0.00	71,000.00	92,000.00	8,144.00	0.00	0.00	0.00	0.00	
260	Invatamant primar	65.01.03.02	282,617.00	0.00	118,000.00	133,000.00	24,000.00	7,617.00	0.00	0.00	0.00	
261	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	388,020.00	0.00	186,000.00	174,470.00	26,477.00	1,073.00	0.00	0.00	0.00	
262	Invatamant secundar inferior	65.01.04.01	388,020.00	0.00	186,000.00	174,470.00	26,477.00	1,073.00	0.00	0.00	0.00	
313	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-841,781.00	0.00	-375,000.00	-399,470.00	-58,621.00	-8,690.00	0.00	0.00	0.00	
314	REZERVE	97.01	-841,781.00	0.00	-375,000.00	-399,470.00	-58,621.00	-8,690.00	0.00	0.00	0.00	
316	DEFICIT	99.01	841,781.00	0.00	375,000.00	399,470.00	58,621.00	8,690.00	0.00	0.00	0.00	

Conducatorul compartimentului financiar-contabil,

Conducatorul institutiei,

